

**SUNDAYS RIVER VALLEY MUNICIPALITY  
TARIFF STRUCTURE  
FOR 2016/17 FINANCIAL YEAR**

	<b>CURRENT</b>	<b>PROPOSED</b>	<b>PROPOSED</b>	<b>PROPOSED</b>
	<b>TARIFFS</b>	<b>TARIFFS</b>	<b>TARIFFS</b>	<b>TARIFFS</b>
	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>1. WATER</b>				
Metered Water (rising block)				
0 to 6 kl free (free basic service and Indigent subsidy)	6,43	6,85	7,28	7,70
7 to 15 kl	7,53	8,03	8,52	9,03
16 to 25 kl	8,02	8,54	9,07	9,61
25 to 40 kl	8,86	9,44	10,02	10,62
41 to 55kl	9,55	10,18	10,82	11,45
56 to 70 kl	9,87	10,52	11,17	11,83
70 to ....KL	10,12	10,79	11,46	12,13
Water Sport fields per KL	4,03	4,29	4,56	4,83
Unmetered Water (standpipe)	40,24	42,89	45,55	48,24
Water availability Charge Monthly	27,22	29,02	30,82	32,64
Water availability Charge Anually	326,71	348,28	369,87	391,69
Prepaid Meters per KL	FBS	FBS	FBS	FBS
Prepaid Meter water...				
7 to 15 kl	7,54	8,04	8,54	9,04
16 to 25 kl	8,02	8,54	9,07	9,61
25 to 40 kl	8,86	9,44	10,02	10,62
41 to 55kl	9,55	10,18	10,82	11,45
56 to 70 kl	9,87	10,52	11,17	11,83
70 to ....KL	10,12	10,79	11,46	12,13
All households receive 6 KL water free per month as part of FBS				
<b>Municipal Water Consumption</b>				
0 to 6 kl free (free basic service and Indigent subsidy)	6,43	6,85	7,28	7,70
7 to 15 kl	7,53	8,03	8,52	9,03
16 to 25 kl	8,02	8,54	9,07	9,61
25 to 40 kl	8,10	8,63	9,17	9,71
41 to 55kl	8,33	8,88	9,43	9,99
56 to 70 kl	8,45	9,01	9,57	10,13
70 to ....KL	8,52	9,08	9,65	10,22
Water Credit for maintaining grass on pavements	NIL	NIL	NIL	NIL
M/Mabida Water Availability and 8 KL consumption	126,06	134,39	142,72	151,14
Prepaid Meters basic charge plus kl -4%	0,00	0,00	0,00	0,00
Minimum purchase for prepaid	15,00	15,00	15,00	15,00
Optional availability charge on prepaid purchases (%)	0,27	0,32	0,34	0,36
Water Deposit	528,85	563,76	598,71	634,03
Default advance payment (three time average consumption)		0,00		
Reconnection fee	751,96	801,59	851,28	901,51
Disconnection fee	751,96	801,59	851,28	901,51
Illegal connection fine	3654,86	3896,08	4137,64	4381,76
New connection Contractors fee + 20%	full cost	full cost	full cost	full cost
<b>2. IRRIGATION WATER</b>				
Basic Charge - built up erven	509,62	543,26	576,94	610,98
Basic Charge - not built up erven	2179,29	2323,12	2467,16	2612,72
<b>3. SANITATION</b>				

Sanitation per month	42,51	45,32	48,13	50,97
suction services - Aqua/MM park- per load	67,06	71,48	75,91	80,39
vip-tanker (per load )-PATERSON	134,11	142,96	151,83	160,78
<b>4. SEWERAGE</b>				
Households (1st and 2nd toilet included) p.a	687,20	732,55	777,97	823,87
Households (every additional toilet)	46,94	50,03	53,14	56,27
Businesses per toilet	185,07	197,29	209,52	221,88
Business Basic p.a	1202,15	1281,50	1360,95	1441,25
Churches per toilet	108,63	115,80	122,98	130,23
Church Basic	383,56	408,87	434,22	459,84
Hotels	107,29	114,37	121,46	128,63
Hotel Basic	549,85	586,14	622,48	659,21
Schools per toilet	492,19	524,67	557,20	590,07
Schools basic	382,21	407,44	432,70	458,23
Hospitals per toilet	635,68	677,63	719,65	762,10
Hospitals basic	659,82	703,37	746,98	791,05
Sewerage Blockages Normal Hours	147,52	157,26	167,01	176,86
Sewerage Blockages After Hours	295,04	314,51	334,01	353,72
Nightsoil	39,56	42,17	44,78	47,43
<b>5. REFUSE</b>				
Households per month	73,38	78,22	83,07	87,97
No collection (pm)	40,49	43,16	45,84	48,54
Businesses	131,07	139,73	148,39	157,14
Garden refuse per load	ad hoc	ad hoc	ad hoc	ad hoc
Refuse Bags (20)	24,14	25,73	27,32	28,94
Fine for illegal dumping of refuse	3643,20	3883,65	4124,44	4367,78
Fine for illegal dumping of rubble	8015,04	8544,03	9073,76	9609,11
<b>6. ASSESSMENT RATES</b>				
land and improvements- srvm-residential	0,01091	0,01163	0,01235	0,01308
land and improvements- srvm-business & industrial properties	0,01350	0,01439	0,01529	0,01619
land and improvements- state owned properties	0,02209	0,02355	0,02501	0,02649
agriculture	0,00273	0,00291	0,00309	0,00327
Valuation % phase in				
Public Service Infrastructure	0,00273	0,00291	0,00309	0,00327
Rates Building Clause	0,01091	0,01163	0,01235	0,01308
Rates Clearance	68,15	72,64585	77,14990	81,70174
Valuation certificate	68,15	72,64585	77,14990	81,70174
Services rates- Informal Structure				
Public Infrastructure less 30%				
R25 000 rebate for all residential Properties				
<b>Rebates as per policy</b>				
<b>7. ELECTRICITY</b>				
Basic charge- h/h per room minimum 2 rooms max 5)	37,56	40,43	43,52	46,84
Basic charge- Business	477,80	514,31	553,60	595,90
Basic Charge NER approved+ 4% (Moses Mabida)	17,62	18,96	20,41	21,97
Availability p.a. 470&471	207,61	223,47	240,54	258,92
Minimum purchase for prepaid				
Optional availability charge on prepaid purchases (%)				
Free Basic Electricity (per 50 KWH)	144,45	155,48	167,36	180,15
Electricity service charge	12,20%	7,64%	7,64%	7,64%
Per Kw Prepaid				
<b>HOUSEHOLDS 422 &amp; 423 &amp; 425 VAT EXCL.</b>	0,00	0,00	0,00	0,00
Basic charge residents per room min 2 max 5	40,80	43,91	47,27	50,88

<b>NEW INCLINING BLOCK TARIFFS FOR HOUSEHOLDS</b>				
up to 50 kwh	0,87	0,93	1,01	1,08
51 - 350 kwh	1,00	1,08	1,16	1,25
351 - 600 kwh	1,33	1,43	1,54	1,65
> 600 kwh	1,40	1,51	1,63	1,75
Basic charge residents per room min 2 max 5	37,56	40,43	43,52	46,84
<b>NEW INCLINING BLOCK TARIFFS FOR PREPAID HOUSEHOLDS</b>				
up to 50 kwh	0,87	0,93	1,01	1,08
51 - 350 kwh	1,00	1,08	1,16	1,25
351 - 600 kwh	1,35	1,45	1,56	1,68
> 600 kwh	1,40	1,51	1,63	1,75
Indigent households receives first 50 kwh free				
<b>Electricity usage tower</b>				
	180,74	194,55	209,41	225,41
<b>ELECTRICITY SMALL BUSINESS (70 AMP SINGLE PHASE)</b>				
up to 300 Kwh	1,37	1,48	1,59	1,71
300Kwh to 700 Kwh	1,41	1,52	1,63	1,76
In excess of 700 Kwh	1,54	1,66	1,79	1,92
Service Charge	274,30	295,26	317,81	342,10
<b>ELECTRICITY SMALL BUSINESS (70 AMP SINGLE PHASE) PREPAID</b>				
up to 300 Kwh	1,37	1,47	1,59	1,71
300Kwh to 700 Kwh	1,41	1,52	1,64	1,76
In excess of 700 Kwh	1,54	1,65	1,78	1,92
<b>ELECTRICITY BUSINESS (70 AMP THREE PHASE)</b>				
up to 300 Kwh	1,54	1,66	1,79	1,92
300Kwh to 700 Kwh	1,60	1,72	1,86	2,00
In excess of 700 Kwh	1,63	1,75	1,88	2,03
Service Charge	274,30	295,26	317,82	342,10
<b>ELECTRICITY BUSINESS (70 AMP THREE PHASE) PREPAID</b>				
up to 300 Kwh	1,54	1,66	1,79	1,92
300Kwh to 700 Kwh	1,60	1,72	1,86	2,00
In excess of 700 Kwh	1,63	1,75	1,88	2,03
<b>ELECTRICITY BUSINESS (ABOVE 70 AMP THREE PHASE)</b>				
Kwh Charge HIGH SEASON - JUNE - AUG	1,08	1,16	1,25	1,35
Kwh Charge LOW SEASON - SEPT-MAY	0,84	0,90	0,97	1,05
		0,00	0,00	0,00
Basic Service Charge	286,99	308,91	332,51	357,92
KVA CHARGE HIGH SEASON - JUNE - AUG	265,08	285,34	307,14	330,60
KVA CHARGE LOW SEASON - SEPT - MAY	186,25	200,48	215,80	232,29
<b>ELECTRICITY MUNICIPAL 444</b>				
up to 300 Kwh	0,80	0,86	0,92	0,99
300Kwh to 700 Kwh	0,89	0,96	1,03	1,11
In excess of 700 Kwh	1,18	1,27	1,36	1,47
Service Charge				
<b>ELECTRICITY MUNICIPAL 446</b>				
up to 300 Kwh	1,38	1,48	1,60	1,72
300Kwh to 700 Kwh	1,46	1,58	1,70	1,83
In excess of 700 Kwh	1,55	1,67	1,80	1,93

Service Charge				
Electricity Municipal Service Charge1 458	25,33	27,27	29,35	31,59
<b>Electricity Municipal Service Charge2 459</b>				
Per unit	8,12	8,74	9,41	10,13
Service Charge	126,58	136,25	146,66	157,87
Electricity Street Lights 434	0,28	0,30	0,32	0,35
<b>Electricity Deposit</b>				
Household	1492,26	1606,27	1728,99	1861,08
Business	2917,20	3140,07	3379,98	3638,21
Default advance payment (three time average consumption)				
Reconnection Fee	897,60	966,18	1039,99	1119,45
Disconnection fee	897,60	966,18	1039,99	1119,45
Illegal connection	4488,00	4830,88	5199,96	5597,24
With installation of prepaid meter				
Large Consumer deposits (three time average consumption)				
New connection Contractors fee + 20%)	full cost	full cost	full cost	full cost
<b>SPECIAL AGREEMENTS:</b>				
<b>TARIFF FOR BULK CONSUMERS (ON APPLICATION)</b>				
KWH CHARGE HIGH SEASON - JUNE - AUG	1,08	1,16	1,27	1,39
KWH CHARGE LOW SEASON - SEPT - MAY	0,55	0,59	0,65	0,71
KVA CHARGE HIGH SEASON - JUNE - AUG	330,87	356,88	390,42	427,12
KVA CHARGE LOW SEASON - SEPT - MAY	201,22	217,04	237,44	259,76
NETWORK ACCESS CHARGE/KVA (MAXIMUM DEMAND TO BE APPROVED BY SRVM)	13,68	14,76	16,14	17,66
ENVIRONMENTAL LEVY	cl in charges	cl in charges	cl in charges	cl in charges
<b>8. CEMETERY</b>				
Cost of Site-other areas	149,61	159,49	169,38	179,37
Booking	20,89	22,27	23,65	25,04
Plot Town (Kirkwood, Paterson) Urban	329,21	350,94	372,70	394,69
Digging of 1,82 meter grave Cost R 271.00	523,83	558,40	593,03	628,01
Digging of 2,43 meter grave	673,51	717,96	762,47	807,46
Cremation Wall	374,16	398,85	423,58	448,57
Removal of cement slab	224,48	239,30	254,13	269,13
(Subject to Implementation Policy)				
<b>9. HOUSING</b>				
Town : Rental				
Bergsig : 2 Roomed house				
: 3 Roomed house				
: 4 Roomed house				
Moses Mabida : Police Office				
Moses Mabida : SAP Houses Council approved				
Self Help Scheme				
Moses Mabida Housing Insurance				
One month in advance rental	apply	apply	apply	apply
<b>10. RENT</b>				
Town Clerks House (subject to contract) Increase date June				
House Rent J. Bruintjies Increase date February				
House Rent F. Nompondo Increase date November				
MTN Tower rental Increase April				
Erf 930 property rent Increase April				
ACVV Loan	Subject to rental			

Rent Erf 2296 Nomathamsanqa Increase 1 November vat inc. 8%	agreement			
Rent Erf 470 Addo Lease agreement terminated 11 March 2009				
Rent Erf 588 Kirkwood Hawkers facility still under construction				
Rent Erf 1248 Kirkwood No occupants				
Rent Erf 372 Kirkwood Vat incl.				
Rent Erf 372 (2) Kirkwood Vat incl.				
Work Centre	254,42	271,21	288,02	305,02
Brick Making Machine per day	89,74	95,67	101,60	107,59
Concrete Mixer per day (own fuel)	89,74	95,67	101,60	107,59
Squash Court	5089,00	5424,88	5761,22	6101,13
Stage	164,61	175,48	186,36	197,35
Tower rental 10 years	subject to rental agreement			
<b>1. MUNICIPAL BUILDINGS</b>				
Hall: Deposit (All)	371,73	396,26	420,83	445,66
Rent per day 10h00 - 17h00	228,73	243,83	258,95	274,22
Rent per day 17h00 - 24h00	450,30	480,02	509,78	539,86
Deposits: Dances, weddings and profitable organizations	521,83	556,27	590,76	625,61
Damages claim	withholding of deposit			
<b># Swimming Pool</b>				
Entrance Fee- Adults	9,24	9,85	10,46	11,08
Entrance Fee- Children	6,56	6,99	7,42	7,86
Hire of facility (10H00 to 15H30)	517,59	551,75	585,96	620,53
Deposits	449,78	479,47	509,20	539,24
<b># Hawkers Stand p.m</b>	75,90	80,91	85,93	91,00
<b># Fire Services (Deliberate, own fault)</b>	full cost	full cost	full cost	full cost
<b># Library</b>				
Fines	1,40	1,49	1,58	1,67
Lost book	cost	cost	cost	cost
fax transmission	8,86	9,44	10,02	10,62
fax received	8,86	9,44	10,02	10,62
Photocopies				
Library Books A4	0,90	0,96	1,02	1,08
Library Books A3	1,40	1,49	1,58	1,67
Own Books A4	1,40	1,49	1,58	1,67
A3	2,46	2,62	2,78	2,95
A4 colour	8,86	9,44	10,02	10,62
A3 colour	12,38	13,19	14,01	14,84
<b># Recoverable Jobs</b>				
Deposit as estimated for the full service	ad hoc	ad hoc	ad hoc	ad hoc
<b># Building Plans</b>	Regulation	Regulation	Regulation	Regulation
1 Advertisement - Town Planning Submissions Vat incl.	3106,01	3311,01	3516,29	3723,75
2 Advertisements - Town Planning Submissions Vat incl.	6185,15	6593,37	7002,16	7415,29
Advertisement Government Gazette	cost + 20%.	cost + 20%.	cost + 20%.	cost + 20%.
Administration fee - basic -all types	38,69	41,24	43,80	46,38
<b>Black and White</b>				
A4	23,85	25,43	27,00	28,60
A3	4,62	4,93	5,24	5,54
A2	66,19	70,56	74,94	79,36
A1	86,14	91,83	97,52	103,27
A0	105,97	112,96	119,96	127,04
<b>Colour</b>				
A4	52,99	56,49	59,99	63,53
A3	112,59	120,02	127,46	134,98

A2	192,06	204,73	217,43	230,25
A1	211,94	225,93	239,94	254,10
A0	238,44	254,17	269,93	285,86
# <b>Grazing Camp Fees</b>	Policy	Policy	Policy	Policy
# <b>Land Sales</b>	Policy	Policy	Policy	Policy
# <b>Tender Documents</b>	Ad Hoc	Ad Hoc	Ad Hoc	Ad Hoc
# <b>Advertising/ posters: deposit</b>	265,68	283,22	300,77	318,52
<b>Fine Illegal advertising</b>	2650,59	2825,53	3000,71	3177,75
<b>Fine Not removing posters</b>	2650,59	2825,53	3000,71	3177,75
<b>Business Licenses - business</b>	88,53	94,37	100,22	106,14
<b>Business Licenses - farms</b>	100,33	106,95	113,58	120,28
# <b>Sport field rentals</b>	132,84	141,60	150,38	159,25
# <b>Rezoning Application</b>	1790,25	1908,40	2026,73	2146,30
# <b>Indigent support</b>				
<b>As per policy</b>				
<b>ALL TARIFFS ARE EXCLUSIVE OF VAT</b>				













